

Guilford County Schools 2007 Bond Planning Worksheet - March 1, 2007

Priority 3/1/07	Project	Estimated Budget	New Seats	General Scope
1	Jamestown MS	\$ 28,111,850	1,112	To replace funding for new school included in \$300M Bond
2	Ragsdale HS*	\$ 28,009,495	0	Combine exist. Jamestown MS with Ragsdale including Autistic facility
3	Special Ed West	\$ 7,018,515	50	Additional funding to be added to current funding of \$9,455,625
4	Southeast HS	\$ 27,919,306	360	Classrooms, Media Center & Gym
5	Summerfield ES	\$ 15,044,331	277	Classrooms, Media and Dining expansion
6	Southwest HS	\$ 26,057,553	560	Classrooms, Media Center & Gym
7	Southeast Area ES	\$ 27,936,616	748	New school in Southeast area including cost of site and Autism wing
8	Alamance ES	\$ 17,014,278	-126	Addition, demolition and renovations to convert to 700 student K-5
9	Allen MS	\$ 7,626,513	166	Classrooms and auxiliary gym
10	Northwest MS	\$ 3,322,875	25	Auxiliary gym
11	Southeast MS	\$ 9,616,825	25	Auxiliary gym, media & dining expansion
12	Dudley HS (athletics)	\$ 3,000,000	0	Funding to improve athletic facilities
13	Mobile Classrooms	\$ 2,000,000	0	Relocation costs for mobile classrooms at construction projects
14	Grimsley HS	\$ 9,846,319	100	Cafeteria addition, renovations to main gym and Jameson Stadium
15	Small ES (North GSO)	\$ 19,160,000	532	New 532 student school to help Jesse Wharton and Brightwood areas
16	Simeon Stadium	\$ 2,000,000	0	Funding to improve athletic facilities
17	Allen Jay MS	\$ 11,201,423	0	Renovation of existing facility for additional MS seats or other use
18	NWHS (athletics)	\$ 2,000,000	0	Funding to improve athletic facilities
19	Video Surveillance	\$ 2,000,000	0	Systemwide improvements
20	Tracks	\$ 2,000,000	0	Systemwide improvements
21	Dudley HS	\$ 11,722,503	300	Renovation and addition to English building for academy
22	Airport HS	\$ 66,337,000	1,200	New school in airport area including cost of site
23	Airport MS	\$ 40,899,266	878	New school in airport area including cost of site and Autism wing
24	Page HS (athletics)	\$ 2,000,000	0	Funding to improve athletic facilities
25	Mclver Performing Arts	\$ 14,025,596	0	Renovations for conversion to High School Performing Arts facility
26	HVAC	\$ 7,000,000	0	Systemwide improvements
27	Tennis Courts	\$ 1,000,000	0	Systemwide improvements
28	Craven Pre-K & Autistic	\$ 13,828,168	100	Renovation and small addition to house Pre-K and Autistic program
29	Hunter ES	\$ 17,089,106	254	Renovations and addition to replace mobile classrooms
30	Technology	\$ 4,000,000	0	Systemwide improvements
31	Fire Alarm/Sprinkler	\$ 5,000,000	0	Systemwide improvements
32	HP Central	\$ 4,469,457	0	Upgrade lighting & technology and renovations to gym
33	McLeansville ES	\$ 3,443,500	126	Addition of 6 classrooms

Total **\$ 441,700,495**

With Inflation **\$ 512,372,574**

Estimated at average of 16% - will need to adjust for individual projects

*Ragsdale would gain 610 seats from the existing Jamestown Middle School. This is not a net gain of new seats.

Projects Removed from List

Brooks HS Academy	\$ 9,610,884	0	Renovations to convert facility to high school academy
Small Academy HS	\$ 20,000,000	300	High school academy for approx. 300 students
Land Banking	\$ 3,000,000	0	Funds to purchase future school sites
Guilford MS	\$ 200,000	0	Demolition of elementary classroom wing and landscaping of area