

2009

Grant Nbr/Cycle/Year Applicant/Project/Imp. Agency

Disbursed Expended

Byrne JAG Recovery Act

2009-SU-B9-0054 CFDA: 16.803

R01

010-1-09-R01-RJ-191	City of Southport	566001338					
	4701 5369R300009 1R737RB		11,602.50	2009:JAGRec 100.0%	0.00	603.86	
			0.00	7/1/2009-6/30/2010			
R01	Narcotics Interdiction and Reduction Program		11,602.50				
2009	16438 Southport Police Department						
016-1-09-R01-RJ-039	Town of Newport	560847645					
	4701 5369R300009 1R737RB		14,948.99	2009:JAGRec 100.0%	0.00	0.00	
			0.00	7/1/2009-6/30/2010			
R01	Law Enforcement Equipment Improvement P		14,948.99				
2009	16453 Newport Police Department						
180-1-09-R01-RJ-152	UNC - Wilmington	56-1258660-A					
	4701 5369R300009 1R737RB		20,000.00	2009:JAGRec 100.0%	0.00	17,500.00	
			0.00	7/1/2009-6/30/2010			
R01	Campus Security and Safety Analysis (LLEB		20,000.00				
2009	16672 University of North Carolina Wilmington Polic						
018-1-09-R01-RJ-586	City of Hickory	56-6001244-A					
	4701 5369R300009 1R737RB		101,721.98	2009:JAGRec 75.0%	0.00	0.00	
			63,743.48	7/1/2009-6/30/2010			
R01	Inter-Agency Gang Grant		165,465.46				
2009	16458 Hickory Police Department						
020-1-09-R01-RJ-440	County of Cherokee	566000285					
	4701 5369R300009 1R737RB		58,557.32	2009:JAGRec 75.0%	3,386.97	8,242.95	
			0.00	7/1/2009-6/30/2010			
R01	Gang Awareness and Prevention		58,557.32				
2009	16471 Cherokee County Sheriff's Office						
023-1-09-R01-RJ-225	Town of Boiling Springs	566018025 A					
	4701 5369R300009 1R737RB		15,000.00	2009:JAGRec 100.0%	0.00	1,583.80	
			0.00	7/1/2009-6/30/2010			
R01	Criminal Investigations		15,000.00				
2009	16473 Boiling Springs Police Department						
023-1-09-R01-RJ-227	Town of Boiling Springs	566018025 A					
	4701 5369R300009 1R737RB		1,132.00	2009:JAGRec 100.0%	0.00	1,132.00	
			0.00	7/1/2009-12/31/2009			
R01	Evidence Management System		1,132.00				
2009	16474 Boiling Springs Police						
023-1-09-R01-RJ-230	Town of Boiling Springs	566018025 A					
	4701 5369R300009 1R737RB		4,800.00	2009:JAGRec 100.0%	0.00	4,051.92	
			0.00	7/1/2009-12/31/2009			
R01	Desk Top Computers		4,800.00				
2009	16475 Boiling Springs Police Department						
028-1-09-R01-RJ-347	Town of Nags Head	566034273					
	4701 5369R300009 1R737RB		13,787.00	2009:JAGRec 100.0%	0.00	0.00	
			0.00	7/1/2009-12/31/2009			
R01	Netmotion Mobility XE		13,787.00				
2009	16489 Town of Nags Head						
029-1-09-R01-RJ-096	Town of Denton	56-6001605-A					
	4701 5369R300009 1R737RB		7,032.85	2009:JAGRec 100.0%	0.00	0.00	
			0.00	7/1/2009-12/31/2009			
R01	Keeping a Safe Community		7,032.85				
2009	16493 Denton Police Department						

042-1-09-R01-RJ-446	Town of Weldon 4701 5369R300009 1R737RB	56-6001369-B	15,000.00	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-6/30/2010			
R01	I.C.U (It's Caught Undeniably)		15,000.00				
2009	16541 Weldon Police Department						
044-1-09-R01-RJ-161	Town of Maggie Valley 4701 5369R300009 1R737RB	566193872	14,995.00	2009:JAGRec	100.0%	0.00	4,109.05
			0.00	7/1/2009-12/31/2009			
R01	Equipment Upgrade		14,995.00				
2009	16550 Maggie Valley Police Department						
056-1-09-R01-RJ-100	Town of Highlands 4701 5369R300009 1R737RB	56-6001245-A	5,190.00	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-12/31/2009			
R01	Crime Scene Equipment		5,190.00				
2009	16577 Town of Highlands						
006-1-09-R01-RJ-289	County of Avery 4701 5369R300009 1R737RB	566000275	20,000.00	2009:JAGRec	100.0%	0.00	2,947.85
			0.00	7/1/2009-6/30/2010			
R01	Avery County Drug Investigation & Equipmen		20,000.00				
2009	16432 Avery County Sheriff's Office						
061-1-09-R01-RJ-706	County of Mitchell 4701 5369R300009 1R737RB	566000320-01	14,979.87	2009:JAGRec	100.0%	0.00	2,234.51
			0.00	7/1/2009-6/30/2010			
R01	MCSO Overtime Assistance		14,979.87				
2009	16758 Mitchell County Sheriff's Office						
062-1-09-R01-RJ-758	Town of Biscoe 4701 5369R300009 1R737RB	566001180	15,000.00	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-12/31/2009			
R01	2009 Communications Upgrade		15,000.00				
2009	16761 Biscoe Police Department						
064-1-09-R01-RJ-060	Town of Whitakers 4701 5369R300009 1R737RB	56-6001994-A	9,568.86	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-12/31/2009			
R01	Project Police Revitalization		9,568.86				
2009	16597 Whitakers Police Department						
067-1-09-R01-RJ-534	Town of Swansboro 4701 5369R300009 1R737RB	566001347	5,025.00	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-12/31/2009			
R01	800mhz Portables		5,025.00				
2009	16613 Town of Swansboro / Police Department						
069-1-09-R01-RJ-581	County of Pamlico 4701 5369R300009 1R737RB	56-6000949-A	7,760.00	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-6/30/2010			
R01	Sheriff Department Safety		7,760.00				
2009	16620 Pamlico County Sheriff Department						
071-1-09-R01-RJ-511	Town of Surf City 4701 5369R300009 1R737RB	560768870	5,759.10	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-12/31/2009			
R01	Service Weapon Replacement Grant		5,759.10				
2009	16624 Surf City Police Department						
074-1-09-R01-RJ-565	Village of Simpson 4701 536JR300009 1R737RB	56-1123624	7,400.00	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-12/31/2009			
R01	Village of Simpson Crime Control Initiative		7,400.00				
2009	16405 Village of Simpson Police Department						

086-1-09-R01-RJ-803	Town of Dobson 4701 5369R300009 1R737RB	56-6022725-A	11,121.58	2009:JAGRec 75.0%	0.00	3,287.10
R01	Policing Drug Area's		0.00	7/1/2009-6/30/2010		
2009	16764 Dobson Police Department		11,121.58			
089-1-09-R01-RJ-257	County of Tyrrell 4701 5369R300009 1R737RB	56-6000344-B	12,000.00	2009:JAGRec 100.0%	0.00	10,421.23
R01	Computers/Training Accessories		0.00	7/1/2009-12/31/2009		
2009	16668 Tyrrell County Sheriff's Office		12,000.00			
090-1-09-R01-RJ-110	Town of Wingate 4701 5369R300009 1R737RB	56-6009929-A	15,000.00	2009:JAGRec 100.0%	0.00	0.00
R01	Virtual Tour 2009		0.00	7/1/2009-12/31/2009		
2009	16669 Wingate Police Department		15,000.00			
090-1-09-R01-RJ-131	Town of Stallings 4701 5369R300009 1R737RB	561146643	14,350.00	2009:JAGRec 100.0%	0.00	14,347.95
R01	Mobile Data		0.00	7/1/2009-12/31/2009		
2009	16670 Stallings Police Department		14,350.00			
092-1-09-R01-RJ-243	Town of Rolesville 4701 5369R300009 1R737RB	560787020	11,884.50	2009:JAGRec 100.0%	0.00	0.00
R01	Training / Patrol Equipment		0.00	7/1/2009-12/31/2009		
2009	16689 Rolesville Police Department		11,884.50			
093-1-09-R01-RJ-200	Town of Norlina 4701 5369R300009 1R737RB	566003555 A	19,879.02	2009:JAGRec 100.0%	0.00	1,297.32
R01	Investigative Overtime		0.00	7/1/2009-6/30/2010		
2009	16711 Norlina Police Department		19,879.02			
093-1-09-R01-RJ-822	Town of Warrenton 4701 5369R300009 1R737RB	566001362	15,268.00	2009:JAGRec 100.0%	10,228.00	15,268.00
R01	Operation Modernization		0.00	7/1/2009-12/31/2009		
2009	16766 Warrenton Police Department		15,268.00			
095-1-09-R01-RJ-738	Town of Seven Devils 4701 5369R300009 1R737RB	56-1899363-A	11,225.82	2009:JAGRec 75.0%	0.00	1,615.75
R01	2009 Police Overtime grant		0.00	7/1/2009-6/30/2010		
2009	16760 Seven Devils Public Safety		11,225.82			
096-1-09-R01-RJ-154	Town of Fremont 4701 5369R300009 1R737RB	566001230	19,998.10	2009:JAGRec 100.0%	4,016.81	12,285.41
R01	Fremont Clean Sweep III		0.00	7/1/2009-6/30/2010		
2009	16713 Fremont Police Department		19,998.10			
096-1-09-R01-RJ-273	Town of Pikeville 4701 5369R300009 1R737RB	566001307	26,291.93	2009:JAGRec 100.0%	4,258.80	5,362.92
R01	MDC (1), TASER (3), PERSONNEL		0.00	7/1/2009-6/30/2010		
2009	16715 Pikeville Police Department		26,291.93			
					21,890.58	106,291.62
R02						
020-1-09-R02-RJ-075	County of Cherokee 4701 5369R300009 1R737RB	566000285	195,517.00	2009:JAGRec 75.0%	13,457.52	50,836.72
R02	Multiple Agency Narcotics Unit		0.00	7/1/2009-6/30/2010		
2009	16468 Cherokee County Sheriff's Office		195,517.00			

006-1-09-R02-RJ-159	Town of Banner Elk 4701 5369R300009 1R737RB	560949819	54,483.43	2009:JAGRec	75.0%	3,434.37	8,781.01
			0.00	7/1/2009-6/30/2010			
R02 2009	Municipal Drug Task Force Banner Elk Police Department		54,483.43				
						16,891.89	59,617.73
R03							
140-1-09-R03-RJ-329	Department of Correction 4701 5369R300009 1R737RB	56-6017634-13	153,150.00	2009:JAGRec	75.0%	0.00	0.00
			0.00	7/1/2009-6/30/2010			
R03 2009	NCDOC Reentry Initiative - Certified Commu North Carolina Department of Correction		153,150.00				
140-1-09-R03-RJ-344	Department of Correction 4701 5369R300009 1R737RB	56-6017634-13	53,985.00	2009:JAGRec	75.0%	0.00	0.00
			0.00	7/1/2009-6/30/2010			
R03 2009	Correction Enterprises Reentry Job Placeme NC Department of Correction		53,985.00				
032-1-09-R03-RJ-299	County of Durham 4701 5369R300009 1R737RB	566000297 B	25,050.08	2009:JAGRec	75.0%	704.71	1,879.22
			25,312.50	7/1/2009-6/30/2010			
R03 2009	Peace Ambassadors Durham County Criminal Justice Resource C		50,362.58				
034-1-09-R03-RJ-357	Children's Law Center of Central NC 4701 536JR300009 1R737RB	54-2185218	78,717.50	2009:JAGRec	75.0%	0.00	16,547.68
	G-2-047-16526-10-JGR		78,717.50	7/1/2009-6/30/2010			
R03 2009	Advocates for Children in Domestic Violence Children's Law Center of Central North Caroli		157,435.00				
092-1-09-R03-RJ-266	Passage Home CDC 4701 536JR300009 1R737RB	561765360 01	175,881.00	2009:JAGRec	100.0%	0.00	11,538.80
	G-2-047-16691-10-JGR		149,904.00	7/1/2009-6/30/2010			
R03 2009	Transitional Housing - Esthers House Passage Home		325,785.00				
						704.71	29,965.70
R04							
140-1-09-R04-RJ-669	Department of Correction 4701 5369R300009 1R737RB	56-6017634-13	219,514.80	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-6/30/2010			
R04 2009	RSAT Tyrrell PWF (ARRA Funded) North Carolina Department of Correction		219,514.80				
140-1-09-R04-RJ-678	Department of Correction 4701 5369R300009 1R737RB	56-6017634-13	604,545.86	2009:JAGRec	100.0%	0.00	0.00
			630,765.14	7/1/2009-6/30/2010			
R04 2009	Judicial Services Court Intake Process-Urban Department of Correction		1,235,311.00				
041-1-09-R04-RJ-346	Goodwill Industries of Central NC, In 4701 536JR300009 1R737RB	56-0862842	139,331.63	2009:JAGRec	100.0%	0.00	21,027.39
	G-2-047-16537-10-JGR		139,331.63	7/1/2009-6/30/2010			
R04 2009	Jobs on the Outside (JOTO) Goodwill Industries of Central NC, Inc.		278,663.26				
						0.00	21,027.39
R06							
010-1-09-R06-RJ-085	County of Brunswick 4701 5369R300009 1R737RB	566000278	102,453.68	2009:JAGRec	75.0%	0.00	7,082.13
			100,983.68	7/1/2009-6/30/2010			
R06 2009	"Where you from?" Gang Awareness and Ed District Attorney's Office		203,437.36				

012-1-09-R06-RJ-156	City of Morganton 4701 5369R300009 1R737RB	566000234	85,969.75	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-6/30/2010			
R06 2009	Public Safety Mobile Field Reporting Morganton Department of Public Safety		85,969.75				
16448							
140-1-09-R06-RJ-677	Department of Correction 4701 5369R300009 1R737RB	56-6017634-13	1,264,689.00	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-6/30/2010			
R06 2009	Interoperable Community Corrections Comm Department of Correction		1,264,689.00				
16730							
190-1-09-R06-RJ-713	Office of the Governor 4701 5369R300009 1R737RB	56-1310675-05	65,025.00	2009:JAGRec	100.0%	0.00	13,063.00
			65,025.00	7/1/2009-6/30/2010			
R06 2009	Criminal Justice Policy Analyst Office of the Governor		130,050.00				
16768							
204-1-09-R06-RJ-413	Dept. of Juvenile Justice & Delinquen 4701 5369R300009 1R737RB	56-2134265-06	203,906.00	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-6/30/2011			
R06 2009	NC-Kids Dept. of Juvenile Justice & Delinquency Preve		203,906.00				
16606							
204-1-09-R06-RJ-664	Dept. of Juvenile Justice & Delinquen 4701 5369R300009 1R737RB	56-2134265-06	3,327,545.20	2009:JAGRec	100.0%	0.00	0.00
			2,681,713.20	4/1/2009-6/30/2010			
R06 2009	Gang Prevention and Intervention Pilot Progr DJJDP		6,009,258.40				
16726							
204-1-09-R06-RJ-673	Dept. of Juvenile Justice & Delinquen 4701 5369R300009 1R737RB	56-2134265-06	2,500,000.00	2009:JAGRec	100.0%	0.00	0.00
			2,500,000.00	4/1/2009-6/30/2010			
R06 2009	Community-Based Youth Gang Violence Pre DJJDP		5,000,000.00				
16728							
003-1-09-R06-RJ-072	Town of Sparta 4701 5369R300009 1R737RB	56-6012899-A	63,674.93	2009:JAGRec	100.0%	0.00	0.00
			0.00	7/1/2009-6/30/2010			
R06 2009	MDT's Sparta Police Department		63,674.93				
16421							
060-1-09-R06-RJ-532	City of Charlotte 4701 5369R300009 1R737RB	521333483	335,135.00	2009:JAGRec	100.0%	0.00	29,627.05
			0.00	7/1/2009-6/30/2010			
R06 2009	NC GangNet - Replication Charlotte-Mecklenburg Police Department		335,135.00				
16587							
064-1-09-R06-RJ-195	County of Nash 4701 5369R300009 1R737RB	566000323	36,000.00	2009:JAGRec	100.0%	1,324.10	3,154.15
			33,141.20	7/1/2009-6/30/2010			
R06 2009	Court Liaison Project Nash County Sheriff's Department		69,141.20				
16599							
080-1-09-R06-RJ-111	City of Salisbury 4701 5369R300009 1R737RB	566000237	66,200.00	2009:JAGRec	100.0%	0.00	57,488.56
			0.00	7/1/2009-6/30/2010			
R06 2009	Salisbury Police Special Response Team Salisbury Police Department		66,200.00				
16651							
092-1-09-R06-RJ-163	North Carolina Sheriffs' Association, I 4701 536JR300009 1R737RB	561079943 01	240,877.43	2009:JAGRec	100.0%	17,827.88	17,827.88
	G-2-047-16684-10-JGR		0.00	7/1/2009-6/30/2010			
R06 2009	Professional Development for Sheriffs North Carolina Sheriffs' Association, Inc.		240,877.43				
16684							

092-1-09-R06-RJ-168	North Carolina Sheriffs' Association, I	561079943 01						
	4701 536JR300009 1R737RB		115,143.99	2009:JAGRec	100.0%	4,845.73	6,503.09	
	G-2-047-16685-10-JGR		0.00	7/1/2009-6/30/2010				
R06	Court Security		115,143.99					
2009	16685	North Carolina Sheriffs' Association, Inc						
092-1-09-R06-RJ-171	City of Raleigh	566000236						
	4701 5369R300009 1R737RB		74,100.00	2009:JAGRec	100.0%	0.00	0.00	
			0.00	7/1/2009-6/30/2010				
R06	License Plate Recognition		74,100.00					
2009	16686	Raleigh Police Department						
						<u>23,997.71</u>	<u>134,745.86</u>	
Funding Source Subtotal:						63,484.89	351,648.30	
Year Subtotal:						63,484.89	351,648.30	

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24,228.40

130-1-09-10 DM-25-001

TOTAL on 1512 fr Q1E
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 \$ 81,213.29